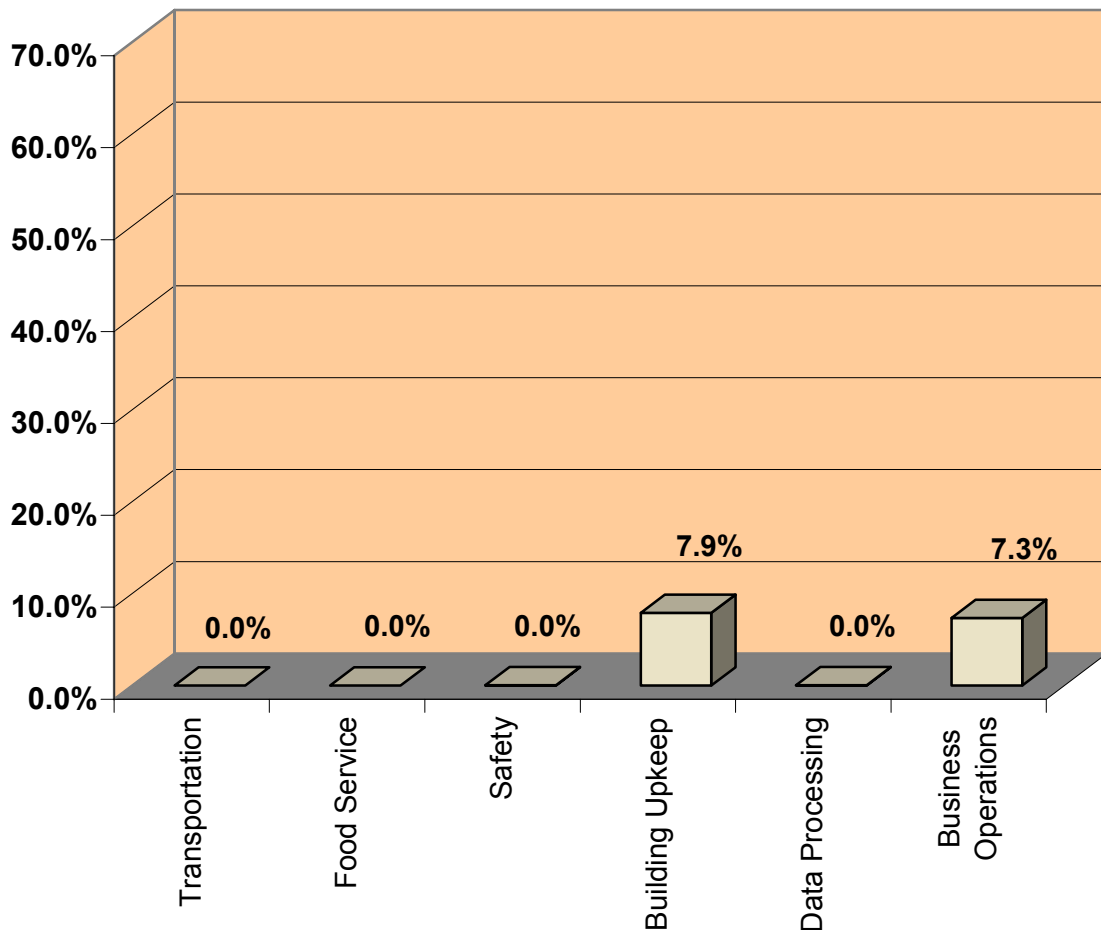


Rhode Island School for the Deaf

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 100	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$1,322	\$13	0.0%
Building Upkeep, Utilities, et al	\$510,040	\$5,100	7.9%
Data Processing	\$1,427	\$14	0.0%
Business Operations	\$473,920	\$4,739	7.3%
Operations Expenditures	\$986,709	\$9,867	15.3%
Total District Expenditures	\$6,453,261	\$64,533	100.0%